Resolution No.: 16-119

Introduced:

April 17, 2007

Adopted:

May 1, 2007

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Supplemental Appropriation #07-198 to the FY 2007 Operating Budget

Montgomery College

Grant Fund

Art Gallery Renovation, \$700,000

Background

- 1. Section 16-301(d) of the Education Article of the Code of Maryland states that the capital and operating budgets of community colleges shall be prepared and considered in accordance with County fiscal procedures not inconsistent with State law. Section 16-304(a) and (b) state that each County governing body may appropriate money by major function to pay the cost of establishing and operating a community college.
- 2. Section 307 of the County Charter provides that any supplemental appropriation shall be recommended by the County Executive, who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a federal, state, or county law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- 3. The Montgomery College Foundation has funds totaling \$700,000 for the renovation of the art gallery and related interior and exterior building improvements. That amount includes \$500,000 from the Silberman family in honor of Ms. Sarah Silberman, a long-time and much loved art student of the Campus' art program, and \$200,000 from the College Foundation. Montgomery County Council Resolution No. 14-526, adopted May 25, 2000, specifies that, under "Grant Funds", those amounts which exceed \$100,000 will be dealt with as supplemental appropriations. No additional County funds are requested. The appropriation authority is needed in FY 2007 in order to complete the project for which the grant has been received.

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4. On March 21, 2007, by Resolution #07-03-026, the Montgomery College Board of Trustees approved a request for a supplemental appropriation to the FY 2007 Operating Budget (Grant Fund) as follows:

Category	Amount	Funding
Grants	\$700,000	Contributions

- 5. The County Executive recommends approval of the request and suggests that the source of funds be the same as the College requested.
- 6. The source of funds for this supplemental appropriation authority for the FY 2007 Operating Budget (Grant Fund) will be contributions. No additional County Funds are requested.
- 7. Notice of a public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY 2007 Operating Budget (Grant Fund) of Montgomery College is approved as follows:

Category	Amount	Funding
Grants	\$700,000	Contributions

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council